



2017-2019 Budget Adoption

December 19, 2018

Proposed Budget: January 2019 – June 2019

Expense Category		Total
Salary & Wages	\$	341,802
Employee Benefits & Taxes	\$	112,394
State Actuary Services	\$	55,110
Rent	\$	23,312
DES Services	\$	19,720
Trustee/Staff Professional Development, Board Meetings & Outreach	\$	37,325
Communication Costs	\$	13,820
Contracts: FN Audit, Tax Counsel	\$	16,000
All Other Operating Expenses	\$	32,844
Total	\$	652,327

Estimate

Estimate



Thank You

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