



# 2021 - 2023 Operating Budget

July 28, 2021

# 2021 - 2023 Proposed Operating Budget

<b>Law Enforcement Officers' &amp; Fire Fighters' Plan 2 Retirement Board</b>	
<b>Expense Category</b>	<b>Amount</b>
Salary & Wages	<b>\$1,844,950</b>
Employee Benefits & Taxes	<b>\$539,109</b>
State Actuary Services	<b>\$239,720</b>
Rent & Utilities	<b>\$119,976</b>
State Central Services	<b>\$401,624</b>
Staff & Trustee Development	<b>\$194,751</b>
Communication Costs	<b>\$87,520</b>
Contracts	<b>\$93,800</b>
Other Operating Expenses	<b>\$47,550</b>
<b>TOTAL</b>	<b>\$3,569,000</b>

# Next Steps

- Adoption of 2021 – 2023 proposed operating budget



**Thank You**

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