

Allotments And Expenditures By Fiscal Month

Bienium: 2007

Program Index: ALL PROGRAM INDEXES (AGENCY REPORT)

Fiscal Year: FY2 - JULY

Date Run August 15, 2006 - 9:21:20 AM

Agency: 341 - LAW ENFORCEMENT & FIRE FIGHTERS PLAN2 RE

Activity Through August 14, 2006 - 8:23:00 PM

Object	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adj	Total
Object: A SALARIES AND WAGES														
Sub-Object: AA STATE CLASSIFIED														
Allot	21,927	21,927	22,278	22,304	22,547	22,613	22,674	22,724	22,724	22,724	22,724	22,724		269,890
Expend	22,813													22,813
SOBJ Var	(886)	21,927	22,278	22,304	22,547	22,613	22,674	22,724	22,724	22,724	22,724	22,724		247,077
Sub-Object: AC STATE EXEMPT														
Allot	11,325	11,325	11,506	11,506	11,506	11,506	11,506	11,506	11,574	11,675	11,736	11,736		138,407
Expend	11,565													11,565
SOBJ Var	(240)	11,325	11,506	11,506	11,506	11,506	11,506	11,506	11,574	11,675	11,736	11,736		126,842
Object: A SALARIES AND WAGES														
Allot	33,252	33,252	33,784	33,810	34,053	34,119	34,180	34,230	34,298	34,399	34,460	34,460		408,297
Expend	34,378													34,378
Obj Var	(1,126)	33,252	33,784	33,810	34,053	34,119	34,180	34,230	34,298	34,399	34,460	34,460		373,919
Object: B EMPLOYEE BENEFITS														
Sub-Object: BA OLD AGE AND SURVIVORS INSURANCE														
Allot	2,062	2,062	2,095	2,096	2,111	2,115	2,119	2,122	2,127	2,133	2,137	2,137		25,316
Expend	2,109													2,109
SOBJ Var	(47)	2,062	2,095	2,096	2,111	2,115	2,119	2,122	2,127	2,133	2,137	2,137		23,207

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Object	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adj	Total
Sub-Object: BB RETIREMENT AND PENSIONS														
Allot	1,227	1,227	1,247	1,248	1,257	1,259	1,761	1,763	1,766	1,769	1,772	1,772		18,068
Expend	1,269													1,269
SOBJ Var	(42)	1,227	1,247	1,248	1,257	1,259	1,761	1,763	1,766	1,769	1,772	1,772		16,799
Sub-Object: BC MEDICAL AID & INDUSTRIAL INSURANCE														
Allot	168	168	168	168	168	168	168	168	168	168	168	168		2,016
Expend	119													119
SOBJ Var	49	168	168	168	168	168	168	168	168	168	168	168		1,897
Sub-Object: BD HEALTH, LIFE & DISABILITY INSURANCE														
Allot	3,708	3,708	3,708	3,708	3,708	3,708	3,708	3,708	3,708	3,708	3,708	3,708		44,496
Expend	3,708													3,708
SOBJ Var		3,708	3,708	3,708	3,708	3,708	3,708	3,708	3,708	3,708	3,708	3,708		40,788
Sub-Object: BH HOSPITAL INSURANCE (MEDICARE)														
Allot	482	482	490	490	494	495	496	496	497	499	500	500		5,921
Expend	493													493
SOBJ Var	(11)	482	490	490	494	495	496	496	497	499	500	500		5,428
Object: B EMPLOYEE BENEFITS														
Allot	7,647	7,647	7,708	7,710	7,738	7,745	8,252	8,257	8,266	8,277	8,285	8,285		95,817
Expend	7,699													7,699
Obj Var	(52)	7,647	7,708	7,710	7,738	7,745	8,252	8,257	8,266	8,277	8,285	8,285		88,118

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Object	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adj	Total
Object: C PERSONAL SERVICE CONTRACTS														
Sub-Object: CC FINANCIAL SERVICES														
Allot				7,000	20,000		12,000	12,000						51,000
SObj Var	7,000			7,000	20,000		12,000	12,000						51,000
Object: C PERSONAL SERVICE CONTRACTS														
Allot				7,000	20,000		12,000	12,000						51,000
Expend														
SObj Var	7,000			7,000	20,000		12,000	12,000						51,000
Object: E GOODS AND SERVICES														
Sub-Object: EA SUPPLIES AND MATERIALS														
Allot	400	400	400	400	400	400	400	400	400	400	400	409		4,809
SObj Var	400	400	400	400	400	400	400	400	400	400	400	409		4,809
Sub-Object: EB COMMUNICATIONS														
Allot	1,650	650	7,650	650	650	650	1,500	1,500	7,650	650	650	1,500		25,350
Expend														
SObj Var	1,650	650	7,650	650	650	650	1,500	1,500	7,650	650	650	1,500		25,350
Sub-Object: EC UTILITIES														
Allot	292	292	292	292	292	292	292	292	292	292	292	292		3,504
Expend	620													620
SObj Var	(328)	292	292	292	292	292	292	292	292	292	292	292		2,884

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Object	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adj	Total
Sub-Object: ED RENTALS AND LEASES														
Allot	3,710	3,709	3,709	3,710	3,709	3,709	3,710	3,709	3,709	3,710	3,709	3,709		44,512
Expend	6,660													6,660
SObj Var	(2,950)	3,709	3,709	3,710	3,709	3,709	3,710	3,709	3,709	3,710	3,709	3,709		37,852
Sub-Object: EF PRINTING AND REPRODUCTION														
Allot	440	440	2,240	440	440	2,240	440	440	2,240	440	440	2,240		12,480
Expend														
SObj Var	440	440	2,240	440	440	2,240	440	440	2,240	440	440	2,240		12,480
Sub-Object: EG EMPLOYEE PROF DEV & TRAINING														
Allot	1,275	1,275	5,600	1,275	1,275	1,275	1,275	1,275	5,600	1,275	1,275	5,600		28,275
Expend														
SObj Var	1,275	1,275	5,600	1,275	1,275	1,275	1,275	1,275	5,600	1,275	1,275	5,600		28,275
Sub-Object: EJ SUBSCRIPTIONS														
Allot	50	115	15	100	15	15	100	15	15	100	15	15		570
Expend	15													15
SObj Var	35	115	15	100	15	15	100	15	15	100	15	15		555
Sub-Object: EK FACILITIES AND SERVICES														
Allot	194	193	440	194	193	440	194	193	440	194	193	563		3,431
Expend	247													247
SObj Var	(53)	193	440	194	193	440	194	193	440	194	193	563		3,184

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Object	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adj	Total
Sub-Object: EL DATA PROCESSING SERVICES														
Allot	764	764	774	774	774	774	734	734	734	724	723	733		9,006
Expend														
SOBJ Var	764	764	774	774	774	774	734	734	734	724	723	733		9,006
Sub-Object: EM ATTORNEY GENERAL SERVICES														
Allot	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800		45,600
Expend														
SOBJ Var	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800	3,800		45,600
Sub-Object: EN PERSONNEL SERVICES														
Allot	6,389		534											6,923
SOBJ Var	6,389		534											6,923
Sub-Object: ER OTHER PURCHASED SERVICES														
Allot	12,029	12,029	18,564	13,529	12,029	16,529	12,029	12,029	18,564	12,029	12,029	16,529		167,918
Expend	5,250													5,250
SOBJ Var	6,779	12,029	18,564	13,529	12,029	16,529	12,029	12,029	18,564	12,029	12,029	16,529		162,668
Sub-Object: ET AUDIT SERVICES														
Allot	2,160													2,160
SOBJ Var	2,160													2,160

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Object	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adj	Total
Sub-Object: EW ARCHIVES & RECORDS MANAGEMENT SVCS														
Allot	42													42
SOBJ Var	42													42
Sub-Object: EZ OTHER GOODS AND SERVICES														
Allot	200	200	200	200	200	200	200	200	200	200	200	200		2,400
SOBJ Var	200	200	200	200	200	200	200	200	200	200	200	200		2,400
Object: E GOODS AND SERVICES														
Allot	33,395	23,867	44,218	25,364	23,777	30,324	24,674	24,587	43,644	23,814	23,726	35,590		356,980
Expend	12,792													12,792
Obj Var	20,603	23,867	44,218	25,364	23,777	30,324	24,674	24,587	43,644	23,814	23,726	35,590		344,188
Object: G TRAVEL														
Sub-Object: GA IN-STATE SUBSISTENCE & LODGING														
Allot	540	540	540	540	540	540	540	540	540	540	540	540		6,480
Expend														
SOBJ Var	540	540	540	540	540	540	540	540	540	540	540	540		6,480
Sub-Object: GB IN-STATE AIR TRANSPORTATION														
Allot	550	550	550	550	550	550	550	550	550	550	550	550		6,600
Expend														
SOBJ Var	550	550	550	550	550	550	550	550	550	550	550	550		6,600

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Object	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adj	Total
Sub-Object: GC PRIVATE AUTOMOBILE MILEAGE														
Allot	900	900	900	900	900	900	900	900	900	900	900	900		10,800
Expend	53													53
SOBJ Var	847	900	900	900	900	900	900	900	900	900	900	900		10,747
Sub-Object: GD OTHER TRAVEL EXPENSES														
Allot	100	100	100	100	100	100	100	100	100	100	100	100		1,200
Expend	143													143
SOBJ Var	(43)	100	100	100	100	100	100	100	100	100	100	100		1,057
Sub-Object: GF OUT-OF-STATE SUBSISTENCE & LODGING														
Allot	556	320	550	320	320	320	320	320	550	320	320	550		4,766
Expend	867													867
SOBJ Var	(311)	320	550	320	320	320	320	320	550	320	320	550		3,899
Sub-Object: GG OUT-OF-STATE AIR TRANSPORTATION														
Allot	2,500	220	2,500	220	220	220	220	220	2,500	220	220	2,500		11,760
Expend														
SOBJ Var	2,500	220	2,500	220	220	220	220	220	2,500	220	220	2,500		11,760
Object: G TRAVEL														
Allot	5,146	2,630	5,140	2,630	2,630	2,630	2,630	2,630	5,140	2,630	2,630	5,140		41,606
Expend	1,064													1,064
Obj Var	4,082	2,630	5,140	2,630	2,630	2,630	2,630	2,630	5,140	2,630	2,630	5,140		40,542

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Object	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Adj	Total
Object: J CAPITAL OUTLAYS														
Sub-Object: JA NONCAPITALIZED EQUIPMENT														
Allot	1,800							4,500				3,000		9,300
SOBJ Var	1,800							4,500				3,000		9,300
Object: J CAPITAL OUTLAYS														
Allot	1,800							4,500				3,000		9,300
Expend														
Obj Var	1,800							4,500				3,000		9,300
OBJECTS SELECTED FOR PROGRAM INDEX: ALL PROGRAM INDEXES (AGENCY REPORT)														
Allot	81,240	67,396	90,850	76,514	88,198	74,818	81,736	86,204	91,348	69,120	69,101	86,475		963,000
Expend	55,932													55,932
Total Var	25,308	67,396	90,850	76,514	88,198	74,818	81,736	86,204	91,348	69,120	69,101	86,475		907,068

2007 Regular Board Meeting Schedule (Proposed)

All meetings of the Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board will be held in the Boardroom of the Washington State Investment Board located at 2100 Evergreen Park Drive S.W. in Olympia, Washington from 9:30 a.m. – 3:00 p.m. unless otherwise noted.

- ♦ **Wednesday, January 24, 2007**
- ♦ **Wednesday, February 28, 2007**
- ♦ **Wednesday, March 28, 2007**
- ♦ **Wednesday, April 25, 2007**
- ♦ **Tuesday, May 15, 2007 or Wednesday, May 30, 2007**
- ♦ **Tuesday, June 19, 2007**
- ♦ **Wednesday, July 25, 2007**
- ♦ **Wednesday, August 22, 2007**
- ♦ **Wednesday, September 26, 2007**
- ♦ **Wednesday, October 28, 2007**
- ♦ **Wednesday, November 28, 2007**
- ♦ **Wednesday, December 18, 2007**

2 0 0 7 PROPOSED BOARD MEETINGS

JANUARY						
M	T	W	T	F	S	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY						
M	T	W	T	F	S	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MARCH						
M	T	W	T	F	S	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

APRIL						
M	T	W	T	F	S	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

MAY						
M	T	W	T	F	S	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JUNE						
M	T	W	T	F	S	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

JULY						
M	T	W	T	F	S	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

AUGUST						
M	T	W	T	F	S	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SEPTEMBER						
M	T	W	T	F	S	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

OCTOBER						
M	T	W	T	F	S	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

NOVEMBER						
M	T	W	T	F	S	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

DECEMBER						
M	T	W	T	F	S	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Board Meetings
Legislative Session